

WEFC Budget 2020

Expenses:

General Overhead:	\$12846
• Shed insurance	\$1116
• League Dues	\$1500
• Game Day program	\$800
• Game day referees	\$1600
• Game water/ice for participants	\$200
• Medic honorarium	\$100
• Coaches appreciation	\$600
• Year end trophies	\$800
• Year end banquet food/drink/rental	\$800
• First aid supplies	\$300
• Coaching clinics/certifications	\$400
• Bonzi fees/credit card processing	\$500
• Post office box	\$80
• Office supplies/printing/mailings	\$500
• Taxes/accountant	\$1200
• Casey Park Honorarium/field usage	\$250
• Shed maintenance	\$500
▪ (pest control, scoreboard equipment, etc.)	
• Participant Scholarships	\$500
• Participant discounts for board members	\$1100
Football Expenses:	\$6250
• Helmet Reconditioning (x55)	\$2220
• B/C player jerseys	\$3250
• Flag Jerseys	\$500
• Flag shorts	\$130
• Mouthguards	\$150
Cheerleading Expenses:	\$5975
• Cheer tumbling	\$900
• Cheer competitions	\$200
• Cheer Music	\$375
• Cheer mats*	\$3000
• Cheer jerseys	\$1500
Concessions/Fundraising:	\$3025
• Concession stand setup	\$1000
• Chicken Barbeque food/supplies/permit	\$1800
• Raffle prizes	\$225
2020 Total Expense projections:	\$28096
2020 Incoming funds:	
• Registration fees:	
• Flag \$115--(FB & Cheer, 25 registrants)	\$2875
• B & C-- \$215 (FB & Cheer, 75 registrants)	\$16125
• Chicken BBQ profit	\$1200
• Concession stands profit	\$1600
• Sponsorships and other fundraising goal*	\$7000
2020 Total Income projections:	\$28800